

<b>Carden of Tucson, Inc.</b>		<b>070260860</b>	<b>Pima</b>
<b>Sponsoring District</b>	<b>Higley Unified District</b>		

FINANCES BY PROJECT	REVENUES	EXPENSES		District Expenditures paid to Charter:
		BUDGET	ACTUAL	
GENERAL PROJECTS	732,397	0	449,288	\$674,980.00
FEDERAL PROJECTS	8,218	0	8,218	
STATE PROJECTS	4,156	0	1,956	
<b>Schoolwide Project Total</b>	<b>744,771</b>	<b>0</b>	<b>459,462</b>	

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	732,397	0	4,156	8,218	744,771
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>98.34%</b>	<b>0.00%</b>	<b>0.56%</b>	<b>1.10%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	4,216
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>4,216</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>0</b>	<b>4,216</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	<b>ACTUAL EXPENSES</b>	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
<b>LAND &amp; IMPROVEMENTS</b>	42,582
<b>BUILDING &amp; IMPROVEMENTS</b>	53,621
<b>EQUIPMENT</b>	5,433
<b>CONSTRUCTION IN PROGRESS</b>	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
<b>1997 - 1998 TOTAL</b>	<b>0.000</b>
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
<b>1998 - 1999 TOTAL</b>	<b>0.000</b>
1999 - 2000 ELEMENTARY	69.070
1999 - 2000 HIGH SCHOOL	0.000
<b>1999 - 2000 TOTAL</b>	<b>69.070</b>

TEACHER SALARIES	\$195,660
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FALL 1999 ENROLLMENT	
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Number of Sites:	1
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